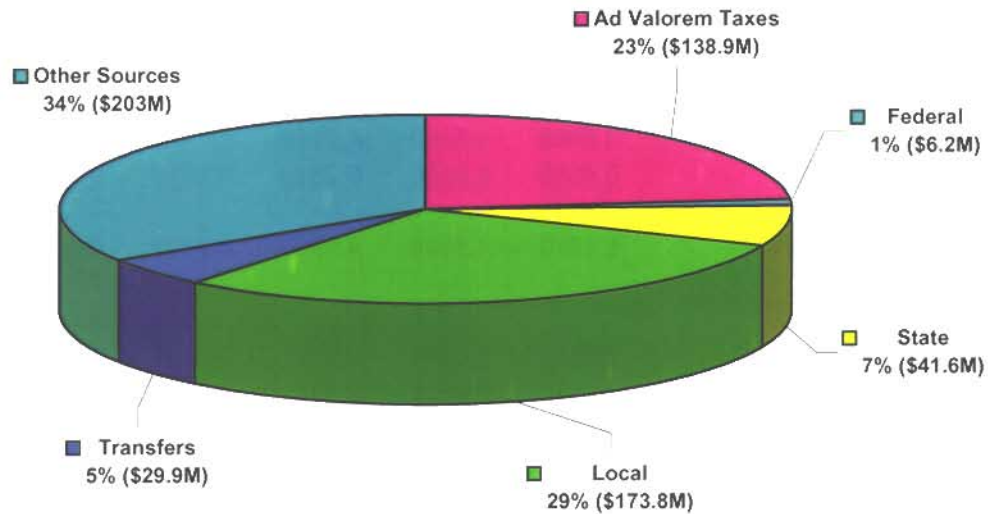


BUDGET SOURCES AND USES OF FUNDS

WHERE THE MONEY COMES FROM (SOURCES)
FISCAL YEAR 2004/05 - ALL FUNDS
\$593,372,673



WHERE THE MONEY GOES (USES)
FISCAL YEAR 2004/05 - ALL FUNDS
\$593,372,673

